

## Little Snoring Parish Council

### Explanation of variances

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Please provide an explanation for any significant changes in the boxes set out below between 2013/14 and 2014/15

Section 1	2013/14 £	2014/15 £	Detailed Variance (+/-)£	Detailed explanation of variance (with amount £)
Box 2 Precept	5998	7000	+1002	2015: Precept was not reduced in line with Local Council Tax Support Grant
Box 3 Other income	2568	2605	+36.46  +56.00  +0.47 -1150.00  +570  +334.84  +225.15	Total Details: LCTSG: 2014: £902.00; 2015: £958 <b>Interest</b> 2014: £2.50          2015: £2.97 <b>Grants/donations for:</b> storage container 2014 2014 : £1,150          2015: £0.00 <b>Hiring out Community Room</b> 2014: £100.00          2015: £670 <b>Misc:</b> <b>refund for electricity from Scottish Power</b> <b>2015: £334.84</b> <b>VAT</b> 2014: £412.87          2015: £638.02
Box 4 Staff costs	2239	2272	+32.70	
Box 5 Loan interest/ capital	0	0	0	
Box 6 Other payments	6626	7189	+562.99     -286.10  +91.15  +43.70  +42.00	The sub-headings for 'other payments' are listed below. Those with a <b>significant variance</b> are highlighted and a brief reason for the difference described. The figures for the current year and the previous year are included where relevant and the difference in payments between the two years is shown in the column to the left.  <b>Insurance and Fees.</b> 2014: £648.85 insurance          2015: £332.49 2014: £59.95 inspection fee          2015: £ 59.95 2014: £35.00 registration          2015: £ 35.00 2014: £0.00 bank          2015: £ 30.26 <b>VAT</b> 2014: £631.11          2015: 722.26 <b>Subscriptions:</b> 2014: £231.46          2015: £240.16 <b>Donations.</b> 2014: £108: Royal British legion (£100), EA Air Ambulance (£25), CAB (£25) 2014: lock for storage container - £42



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Details of Other payments cont'd				2015: £150: Royal British legion (£100), EA Air Ambulance (£25), Tapping House Hospice (£25) General Admin 2014: £253.28                      2015: £296.10 <b>Travel expenses</b> for attendance at training and meetings on council business 2014: £44.20                      2015: £0.00 <b>Dog Management:</b> new dog bin 2014 2014: £726.74                      2015: £660.00 <b>Brown bin collection</b> for the Green 2014: £0.00                      2015: £42.12 Grass Cutting: 2014: £864.08                      2015: £879.64 <b>Other maintenance:</b> 2014: mower repairs, hammerite, varnish 2015: replacement play panel, signs for play area 2014: £242.24                      2015: £366.00 <b>Projects:</b> 2014: storage container for playing field 2015: dismantling skate ramps, defibrillator cabinet, line marker 2014: £1177.00                      2015: £2403.12 <b>Community Room</b> 2014: including plumbing £207 and TROD £1125 2015: including painting exterior metal work £325 and 3 new windows £253.50 2014: £1638.73                      2015: £971.53
Box 7 Balances carried forward (breakdown of earmarked reserves)	5,304	5448	-144	£ 800 reserved for election expenses £1000 reserved for community room £ 200 reserved for travel and training £ 305 reserved for playground equipment £ 150 reserved fro audit £ 35 litter warden honorarium
Box 9 Fixed assets & long term assets	30,800	31,975	+1175	New assets: line marker, mower, defibrillator cabinet
Box 10 Total borrowings	0	0	0	