Little Snoring Parish Council

Explanation of variances

Section 1	2015/16	2016/17	Detailed	Detailed explanation of variance (with amount £		
	£ 2017: £892	£ :gnil 2.83				
Box 2	8000	8200	+200	increase in precept		
Precept	83 8000	0200	Bins Edite	A 8C4		
Box 3 Other	03786	6508	+2722.02	Total		
income	bins: £146.4	cement dog	2017 replu	Details:		
		intenance:	-84.00	LCTSG: 2016: £644; 2017: £560		
uipment, sign for	is for piey eq shelter, per		0.12	Interest		
	and immeria	ou los losses	strimmer	2016: £3.45 2017: £3.42		
	ating pipes, r			Recycling credits		
over, petrol for	d, manhole c	o playing fie	entrance	2016: £0,00 2017: £76.22		
	or suedea,	gog signage	+2552.90	Grants/donations for:		
	2017: £88	74.51	2016: £10	2016: £575 and £390 for defib cabinet and		
	for the Green	a collection	Brown bl	installation; £62.50 for drain cleaning; £900		
	2017: £0.0		2016: £42	grounds maintenance; £83.60 transparency code		
	2017: £44.6	collection ca	Recycling 2016: £45	funding		
	11105		Commun	2017: £350 drain cleaning; £2,500 for new		
	tion of water		2016; Inci	windows and doors; £1,714 for SAM2		
	lows £340	of new win	+230.00	Hiring out Community Room		
			2017:inchi 2016: £13	Rampant Horse FC paid fee to Playing Field		
	2017: £3	00.60	Prolects:	Association in 2016		
	fibrillator cab	ab to nottalia	2018 inst	2016: £400 2017: £630		
	ulbs, defib pe	2, daffodil b	-52.98	VAT		
Box 4	2308	2240	TAV	2016: £725.89 2017: £672.91		
Staff costs	2308	2340	+32.47	increase salary and in pension contributions		
Box 5	0	0	Devisean 0	Box 7 /948 8062 +113.7		
Loan interest/	- III	mmunity roo	£2,000 co	Balances carried		
capital		untenance	£2,000 ms	torward		
Box 6	6978	12254	+5275.23	The sub-headings for 'other payments' are listed		
Other payments	y ground	ng field / pla	£500 play	below. Those with a significant variance are		
			£250 audit	highlighted and a brief reason for the difference described.		
			£150 trave £100 train	The figures for the current year and the previous year		
	eonanet	ch yard main		are included where relevant and the difference in		
	I2 (speed av			payments between the two years is shown in the column to the left.		
	cessories); ¢	unit and ac		Fixed assets &		
			e x e 4.53	Insurance and Fees.		
				2016: £513.69 insurance 2017: £509.1601 xo8		
				2016: £ 62.50 inspection fee 2017: £ 62.50 od last T 2016: £ 35.00 registration 2017: £ 35.00		
			+75.00	Audit fee 2016: £40 2017: £115.00		
			-99.20	General Admin & Travel		
			10.00	2016: £398.41 2017: £299.21		
			-19.29	Subscriptions:		
				2016: £196.10 2017: £176.81		
			-1.00	2016: £196.10 2017: £176.81 Training 2016:£10 2017: £9.00		
			-1.00 -58.19			

Little Snoring Parish Council

		IIIIIIIII	tie Snoring	g Parish Council		
			0	political to:	ion of variance	Explanat
				2016: £150: Royal Bri	tish legion (£100).	EA Air
			as a	Ambulance (£25), Tag		
				2017: £150: Royal Bri		
	een 2015/16		xes set out	Ambulance (£25), Tap		
	n of variance		Detailed	Heritage House (£25)		Section
			0	Grass Cutting:	3	
				2016: £892.83	2017: £892.83	
			-81.25	The state of the s	20111202	
			Increase	2016: £975.00	2017: £893.75	
			+28.46	Bins		
			IstoT	2016 new rubbish bin:	£118.00	
			Patailes	2017 replacement dog		
			-208.08	Other maintenance:		
	: 2017: £50		:UCIOU	2016: replacement pa		ent, sign for
			Interest	car park, gutter for but		
	2017: £3.42		2016: £3	strimmer	, paner an	
			Recyclin	2017: cleaning and lo	cating pipes, mate	rials for
	2017: £76.2		2016: £0	entrance to playing fie		
	2.012:1103			strimmer, dog signage		
	730	onations f		to play ground	, rapairo to frodos	Douis, ropair
	for defib e		2016: £5	2016: £1074.51	2017; £866,45	
	or drain cle			Brown bin collection		
				2016: £42.12	2017: £0.00	
	m 00,081,3		-0.40			
			20 11110 LLD LLD 1	Recycling collection of 2016: £45.00	2017: £44.60	
	nning; £2,5(4770 26		2017: £44.00	
	£1,714 for		+1//0.36	Community Room	ation of water bear	CEOC
				2016: including install		er £526 and
	nity Room			installation of new win		
	asid fee to I	Horse FC p ion in 2016 100		2017:SAM2, daffodil bulbs, defib pads		
	2017: £630		1.2016-64			
	0000		+3087.05			
	coss men					
	2017: £672		2016: £7.	VAT		
	n pension ep		+828.92	2016; £672.91	2017: £1501.83	
						Staff costs
Box 7	7948	8062	+113.79	Reserved funds		
Balances carried				£2,000 community roo	om	
forward				£2,000 maintenance		
(hearledown of	Tomaco Contra		ol dun net	£1,000 projects		
Commenced on State Commenced	other paymer			£800 election costs		
riance are	gnificant var			£500 playing field / pla	ay ground	
editerento e	reason for th			£250 audit		
			described	£150 travel		
	ent year and		ainbu eu I	£100 training		
	avant and the		are moude	£200 church yard mai	ntenance	
Box 9	32,094	35,579	+3485	new assets 2017: SAI		ess
Fixed assets &	52,054	2101.01	on minerage	messaging unit and a		
long term assets			annews and	signs x 9	7, 403 11	9-11-0-1-1
	1000 0		Insurance			
Box 10 at 2003			02016: £51			
Total borrowings	on fee 201	2.50 inspect				
1 € 35.00		5.00 registra				
	2017: £115.					
		dmin & Tra				
	2017: £178					
	2017: £9.00		Training 2			