## Little Snoring Parish Council

## Explanation of variances

Prepared by the RFO: Joanna Otte Dania Otte date 13 May 2019
Explanation for any significant changes in the boxes set out below between 2017/18 & 2018/19

8062 8300 3991	10018 8400 4829	+100 +838.39 -35.00 +10.98 +16.49 +769.54	Interest: 2018: £5.89: 2019: £16.87
3991	4829	+838.39 -35.00 +10.98 +16.49	Total Details: LCTSG: 2018: £498; 2019: £463 Interest: 2018: £5.89: 2019: £16.87 Recycling credits 2018: £314.74 2019: £331.23 Grants/donations for: 2018: £358.75 transparency code grant; £320.74 NCC
c chied chies this this this prend	.50	-35.00 +10.98 +16.49	Details: LCTSG: 2018: £498; 2019: £463 Interest: 2018: £5.89: 2019: £16.87  Recycling credits 2018: £314.74 2019: £331.23  Grants/donations for: 2018: £358.75 transparency code grant; £320.74 NCC
S board boar	ernent  o nance: signage: signage: coracket po	+10.98 +16.49	Interest: 2018: £5.89: 2019: £16.87  Recycling credits 2018: £314.74 2019: £331.23  Grants/donations for: 2018: £358.75 transparency code grant; £320.74 NCC
board base base base charg prand	o to nauce signaçes s to playor s cracket po polection	hied natura	2018: £314.74 2019: £331.23 <b>Grants/donations</b> for: 2018: £358.75 transparency code grant; £320.74 NCC
base base 20 20 20 20	to playgrant or ackets  or ackets  of ackets  offeriors	+769.54	2018: £358.75 transparency code grant; £320.74 NCC
20 cnarg 20	od ollection		for verge cutting; £650 grounds maintenance donation
35			from Playing Field; £225 drain cleaning donation from
to read	Room		Pre-School. 2019: £2000 NNDC Arts & Culture; £324.03 NCC
hrank 100	SORIQST OF	-90.00	verge cutting rebate  Hiring out Community Room 2018: £100 2019: £10
3 67 Sq	edisc0 ba	+814.37	Other 2018: £12.62 two x signs. 2019: £489 Cuppa in the Community; £41.99 donation
201	4 905 E7 60	-647.99	for Urn; £296 Arts and Crafts.  VAT  2019 £1504.33 2019: £856.24
2632	3258	+625.26	2018: extra wages for setting up website for transparency code compliance 2019: increase salary and pension contributions
0	0	0	, and position continues
7702	11468	+3741.07	The sub-headings for 'other payments' are listed below. Those with a <b>significant variance</b> are highlighted and a brief reason for the difference described.
ests to	SSIC , 81.8	77.04	The figures for the current year and the previous year are included where relevant and the difference in payments between the two years is shown in the column to the left.
		-11.54	Insurance and Fees. 2018: £551.49 insurance 2019: £573.55
		-38.85	2018: £ 65.00 inspection fee 2019: £ 65.00 2018: £ 35.00 ICO registration 2019: £ 35.00 2018: £120.00 Audit fee 2019: £ 20.00
		+12.46	Admin & Travel 2018: £411.75 2019: £372.90 Paper for newsletter
	0	0 0	+814.37 -647.99 2632 3258 +625.26 0 0 0 7702 11468 +3741.07 -77.94

## Little Snoring Parish Council

				ng Parish Council
Cl toquate discrete	etels + 100 go	terge nor	-17.82 -105.00	Subscriptions: 2018: £277.53 2019: £381.47  Training 2018: £ 17.82 2019: £0.00  Donations.  2018: Royal British legion £100; EA Air Ambulance
		h (seco	-683.00	£25; Tapping House Hospice £25; £200 towards grass cutting of churchyard; £30 towards prizes at flower festival 2019: Royal British legion:£50; EA Air Ambulance £25; Tapping House Hospice £25; Heritage House £25; First Focus £150
			-50.90	Grounds maintenance: 2018: £3194.50 2019: £2511.50
	Early Cross	8. 1498.	+1628.99	Dog Management:
	A13 610	98.23 8	Literost 201	2018: £565.70 2019: £514.80 Other maintenance:
		edite	Recycling e	2018: repairs to notice board; relaying matting at
	123 17	tions ton	10:8:15:4 Grantsdon	playing field; signage; drain cleaning; litter grabbers 2019: repairs to playground; repairs to manhole cover;
	cheo conce	usquinent d'	.8773:8100	more shingle; brackets and clips for SAM2
	e alante my	West gnii	+13.68	2018: £390.00 2019: £2019.02
	to minute ca	L3 ,121.54 L	+1125.34	Recycling collection charges 2018: £40.00 2019: £53.68
27087 1003 SCB (80	min') & anim	A DOME	0000 7000	Community Room
		erador	GIRBO SINSV	2018 including installation of new windows and doors
	Rosen	Phumeto.	Filtring out o	2019 including replacement kitchen 2018: £785.34 2019: £1910.68
	0.14		+1236.82	Projects:
		giz v c in	2018: £12.63	2019: Arts and Crafts £318.82; deposit for Ball Wall £918
	Diminio J Si Charles	at the action	+593.35	VAT
Box 7	10018	8545	-1471.26	2018: £856.24 2019: £1449.59 Reserved funds £8,600
Balances carried	10010	0243	-1471.20	£2,000 community room
forward (breakdown of	etting up v	c to become	2018 evita v	£3,000 maintenance
earmarked reserves)	SOMERIC	mos Shou		£1,000 projects £ 800 election costs
enorgia attiros	isolated of	n / 6.01 c 3		£1,000 playing field / play ground £ 250 audit
Social one of the care of the	nysghedis	fitol agritt		£ 150 travel £ 200 training
	ant magain	lead a ba	a house lalous	£ 200 village support grant /church yard maintenance
Box 9 Fixed assets & long term assets	35,619	38026	+2442.96	new assets 2019: kitchen cabinets, brackets for SAM2, deposit for Ball Wall
Box 10 Total borrowings	0	0	0	