

Little Snoring Parish Council

Explanation of variances

Prepared by the RFO: Joanna Otte *Joanna Otte* date: *9 May 2022*

Explanation for any significant changes in the boxes set out below between 2020-21 & 2021-22

Section 1	2020/21 £	2021/22 £	Detailed Variance (+/-)£	Detailed explanation of variance with amount £
Box 1	15021	10877		
Box 2 Precept	9100	9300	+200	Increase in precept
Box 3 Other income	1557	5606	+4049.56 -4.80 +128.04 +3604.19 +60 +318.65 -56.52	Total Details: Interest: 2021: £5.78; 2022: £0.98 Recycling credits 2021: £184.70 2022: £312.74 Grants/donations for: 2021: £348.90 NCC verge cutting rebate 2022: £353.09 NCC verge cutting rebate; £3600 SCF grant for playground; Hiring out Community Room 2022: £60 Other 2021: -£234 Art Classes (including refunds); £104.50 Pre-Sch contribution towards playground inspection. 2022: Cuppa £69.65; Pre-Sch contribution to playground inspections £69.50; newsletter £50 VAT 2021 £1146.71 2022 £1090.19
Box 4 Staff costs	4223	4328	+105.76	2022: increase salary and pension contributions
Box 5 Loan interest/ capital	0	0	0	
Box 6 Other payments	10579	13798	+3218.91 -101.49 -97.49 +481.00 +74.50 +75.00	The sub-headings for 'other payments' are listed below. Those with a significant variance are highlighted and a brief reason for the difference described. The figures for the current year and the previous year are included where relevant and the difference in payments between the two years is shown in the column to the left. Insurance and Fees. 2021: £633.67 insurance 2022: £651.18 2021: £169.50 inspection fee 2022: £139.00 2021: £ 35.00 ICO registration 2022: £ 35.00 2021: £ 20.00 Audit fee 2022: £ 20.00 Admin & Travel 2021: £375.65 2022: £278.16 Newsletter: 2022: £481.00 Subscriptions: 2021: £276.38 2022: £350.88 Donations: 2021: Royal British legion: £50 (chq cancel as unpaid); EA Air Ambulance £25; Tapping House Hospice £25; Heritage House £25; Citizens Advice £50; Lt Sn PCC towards grass cutting £325.00 2022: EA Air Ambulance £25; Tapping House Hospice £25; Heritage House £25; Citizens Advice £50; Lt Sn

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			+738.38	PCC towards grass cutting £325.00; NWT £25
			-25.20	Grounds maintenance: 2021: £2044.50 2022: £2782.88
			+2336.25	Dog Management: 2021: £546.00 2022: £520.80 (including refund for missed collections in 2021)
			-6.00	Other maintenance: 2021: repairs to notice board, notice for ball wall 2022: 2 x replacement notice boards £1246.20; repairs to playground £1282.45
			-4259.29	Recycling collection charges 2021: £45.00 2022: £39.00
			+3303.98	Community Room 2021 including roof repairs and new ceiling panels 2021: £4527.63 2022: £268.34
			+669.27	Projects: 2021: bulbs £84.76 2022: playground equipment £3338.74; prizes for photo competition £50
				VAT 2021: £1090.19 2022: £1789.46
Box 7 Balances carried forward (breakdown of earmarked reserves)	10877	7656	-3220.40	Reserved funds £9272 £2,000 maintenance £1,900 community room £1,000 playing field / play ground £1,172 grant Arts & Crafts £1,000 projects £ 800 election costs £ 600 audit £ 200 training £ 100 travel £ 500 pocket park evaluation
Box 9 Fixed assets & long term assets	40686	43269	+2583.32	new assets 2022: 2 x notice boards (were £1000, now £1246.20) 2 x springers & 1 x free-standing basketball hoop £2337.12
Box 10 Total borrowings	0	0	0	