

## Little Snoring Parish Council

### Explanation of variances

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Explanation for any significant changes in the boxes set out below between 2021-22 & 2022-23

Section 1	2021/22 £	2022/23 £	Detailed Variance (+/-)£	Detailed explanation of variance with amount £
Box 1	10877	7656		
Box 2 Precept	9300	12500	+3200	Increase in precept
Box 3 Other income	5606	3305	-2300.69 +25.57 +26.29 -3584.46  -15.00 +0.35 +519.39  +727.17	Total Details: <b>Interest:</b> 2022: £0.98: 2023: £26.55 <b>Recycling credits</b> 2022: £312.73            2023: £339.03 <b>Grants/donations for:</b> 2022: £353.09 NCC verge cutting rebate; £3600 SCF grant for playground; 2022: £368.63 NCC verge cutting rebate <b>Hiring out Community Room</b> 2022: £60; 2023: £45 <b>Cuppa</b> 2022: £69.65    2023: £70.00 <b>Other</b> 2022: Pre-Sch contribution to playground inspections £69.50; newsletter £50 2023: £104.50 Pre-Sch contribution towards playground inspection and lawn mower £166.01; newsletter £100; fundraising for churchyard project £268.38. <b>VAT</b> 2022 £1090.19            2023 £1817.36
Box 4 Staff costs	4328	4668	+339.89	increase salary and pension contributions
Box 5 Loan interest/ capital	0	0	0	

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Box 6 Other payments	13798	5522	-8275.62	<p>The sub-headings for 'other payments' are listed below. Those with a <b>significant variance</b> are highlighted and a brief reason for the difference described.</p> <p>The figures for the current year and the previous year are included where relevant and the difference in payments between the two years is shown in the column to the left.</p> <p><b>+107.17 Insurance and Fees.</b>                  2022: £651.18 insurance                      2023: £723.35                  2022: £139.00 inspection fee                2023: £174.00                  2022: £ 35.00 ICO registration            2023: £ 35.00                  2022: £ 20.00 Audit fee                      2023: £ 20.00</p> <p><b>-32.75 Admin &amp; Travel</b>                  2022: £278.16                                      2023: £245.41</p> <p><b>+59.00 Newsletter:</b> 2022: £481.00                2023: £540.00</p> <p><b>+18.10 Subscriptions:</b> 2022: £350.88            2023: £368.98</p> <p><b>-25.00 Donations:</b>                  2022: EA Air Ambulance £25; Tapping House Hospice £25; Heritage House £25; Citizens Advice £50; Lt Sn PCC grass cutting £325.00; NWT £25.                  2023: EA Air Ambulance £25; Tapping House Hospice £25; Heritage House £25; NWT £25; RNLI £25; Citizens Advice £50; Lt Sn PCC towards grass cutting £325.00</p> <p><b>-1649.88 Grounds maintenance:</b>                  2022: £2782.88                                      2023: £1133.00</p> <p><b>+56.40 Dog Management:</b>                  2022: £520.80 (including refund for missed collections in 2021)                  2023: £577.20</p> <p><b>-2362.64 Other maintenance:</b>                  2022: 2 x replacement notice boards £1246.20; repairs to playground £1282.45.                  2023: lawn mower maintenance £166.01</p> <p><b>+28.00 Recycling collection charges</b>                  2022: £39.00    2023: £67.00</p> <p><b>+170.04 Community Room</b>                  2022: £268.34    2023: £438.38</p> <p><b>-3319.77 Projects:</b>                  2022: playground equipment £3338.74; prizes for photo competition £50                  2023: Jubilee £43.97; prize for quiz £25</p> <p><b>-1324.29 VAT</b>                  2022: £1789.46    2023: £465.17</p>
Box 7 Balances carried forward (breakdown of earmarked reserves)	7656	13271	+5614.64	<p>Reserved funds <del>£9272</del> £11742</p> <p>£3,000 maintenance                  £3,000 community room                  £1,000 playing field / play ground                  £1,172 grant Arts &amp; Crafts                  £1,000 projects                  £ 800 election costs                  £ 600 audit                  £ 200 training                  £ 100 travel                  £ 500 pocket park evaluation</p>
Box 9 Fixed assets & long term assets	43269	43269	0	<p>new assets 2022:                  2 x notice boards (were £1000, now £1246.20)                  2 x springers &amp; 1 x free-standing basketball hoop                  £2337.12</p>
Box 10 Total borrowings	0	0	0	